



OBRA: 4ª ETAPA CENTRO ADMINISTRATIVO
PREFEITURA MUNICIPAL DE ITACURUBI

CRONOGRAMA FÍSICO-FINANCEIRO

		PRAZO DE EXECUÇÃO (DIAS CORRIDOS)					
ITEM	VALOR DO ITEM	30 DIAS	60 DIAS	90 DIAS	120 DIAS	150 DIAS	180 DIAS
1. PLACA DA OBRA	R\$ 704.15	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2. PAREDES EM DRYWALL E ABERTURAS	R\$ 261,626.30	0.0%	25.0%	25.0%	25.0%	25.0%	0.0%
3. FORRO MINERAL	R\$ 109,773.00	0.0%	0.0%	25.0%	25.0%	25.0%	25.0%
4. GUARDA CORPO E ACESSO ALÇAPÃO	R\$ 8,614.41	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
5. SANITÁRIOS	R\$ 47,029.25	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
6. RODAPÉ	R\$ 21,852.00	0.0%	0.0%	25.0%	25.0%	25.0%	25.0%
7. FACHADA LETREIROS	R\$ 12,085.05	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%
8. REPAROS	R\$ 5,289.92	60.0%	40.0%	0.0%	0.0%	0.0%	0.0%
9. ABRIGO HIDRANTE	R\$ 2,784.09	50.0%	50.0%	0.0%	0.0%	0.0%	0.0%
10.BASE RESERVATÓRIO DE INCÊNDIO TÉRREO	R\$ 1,210.60	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%
11. BOMBA AUTOMÁTICA CAIXA D'ÁGUA	R\$ 1,470.16	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%
12. INSTALAÇÕES ELÉTRICAS	R\$ 230,417.86	20.0%	20.0%	30.0%	30.0%	0.0%	0.0%
13. SUBESTAÇÃO	R\$ 31,910.16	50.0%	50.0%	0.0%	0.0%	0.0%	0.0%
14. PPCI	R\$ 74,425.96	30.0%	30.0%	40.0%	0.0%	0.0%	0.0%
15. LIMPEZA DA OBRA	R\$ 3,111.84	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
TOTAL	R\$ 812,304.75						
DESEMBOLSO	SIMPLES	R\$ 90,847.19	R\$ 166,836.24	R\$ 197,208.57	R\$ 167,438.18	R\$ 98,312.83	R\$ 91,661.75
	ACUMULADO	R\$ 90,847.19	R\$ 257,683.43	R\$ 454,891.99	R\$ 622,330.18	R\$ 720,643.00	R\$ 812,304.75
PERCENTUAL	SIMPLES	11.18%	20.54%	24.28%	20.61%	12.10%	11.28%
	ACUMULADO	11.18%	31.72%	56.00%	76.61%	88.72%	100.00%

Itacurubi, 27 de março de 2020

Obs: Pagamento será realizado conforme cronograma físico-financeiro